

Marion County Health Department Description/Information

Purpose

The Marion County Health Department is responsible for disease control and the physical and environmental health of Marion County residents. The Health Department is directed by a 9-member Board of Health that is appointed by the Marion County Board to three-year staggered terms. The Board of Health approves a spending plan and submits to the County Board for appropriate consideration.

The Health Department is supported through the Health Department Fund property tax levy, fees for services, and a variety of federal and state grants.

Mission

The mission of the Marion County Health Department is to improve the quality of life for citizens in Marion County through preventing disease and preventative health maintenance.

Board of Health Members

Matt Stedelin, MD, *President*
Michael Morton, RPh, *Secretary*
Elizabeth Franczyk, M.D, *Medical Director*
Richard Haney, BS, MS, EDS
Pamela Hawkins, RN
Stanley Morrison, DDS
Aziz Rahman, MD
Paula Strother, RN
Thomas Turner, MS

Budget Information

The Fiscal Year 2009 budget revenue consisted of 47% from State/Federal grants, 32% from Service Fees, 19% from Local Taxes, and 2% from Interest & Miscellaneous sources.

The Marion County Health Department tries to maintain cash-on-hand that would cover operating expenses for a period of six to nine months in the event of delayed grant funding that has occurred recently. The Department currently has surplus funds to cover approximately six months of operating expenses.

The Marion County Health Department fiscal year runs from December 1 to November 30 of the following year.

Budget Program Summary

Fiscal Year 2009 (unaudited)	
Revenues	
State/Federal Grants	\$ 542,616.75
Fees for Services	388,476.26
Tax Distribution	227,130.90
Miscellaneous	6,720.31
Total Revenue	\$1,164,944.22

Expenses	
Personnel Costs	\$ 773,186.87
Equipment	1,208.00
Commodities	35,266.27
Contractual	90,331.76
Mortgage	23,050.08
Vaccine	42,202.87
Travel/Training	15,715.04
Miscellaneous	3,738.29
Total Expenses	\$ 984,695.18

Fiscal Year 2010 (approved Sept. 2009)	
Revenues	
State/Federal Grants	\$ 611,790.00
Fees for Services	294,300.00
Tax Distribution	200,440.00
Miscellaneous	10,000.00
Total Revenue	\$1,116,530.00
Expenses	
Personnel Costs	\$ 836,508.00
Equipment	15,500.00
Commodities	40,872.00
Contractual	93,600.00
Mortgage	23,050.00
Vaccine	68,800.00
Travel/Training	29,000.00
Miscellaneous	10,000.00
Total Expenses	\$1,116,530.00

Location

The Marion County Health Department has two locations:

118 Cross Creek Boulevard
Salem, Illinois 62881
Phone: 618-548-3878
Fax: 618-548-3866

1013 North Poplar
Centralia, Illinois 62801
Phone: 618-532-6518
Fax: 618-532-6543

Website: www.marioncountyhealthdept.org

Number of Employees

There are 18 full-time employees and 4 part-time employees.